



UN Development Programme
Report ID: unglcdrb


Combined Delivery Report by Activity


Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00113023

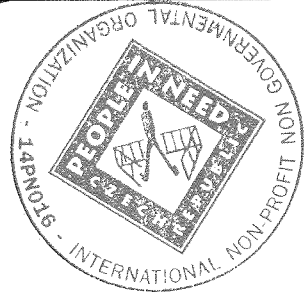
Project Id : 00115399 DRC-FH/UR3-NGO's Octobre 2018	Period : Jan-Dec (2019)
Output # : 00113023 DRC-18/HCG10/PU2/NU-HL/I/10902	Impl. Partner : 03572 NGO (International)
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTIVITY1 (Multisectoriel)				
Fund : 30000 (Programme Cost Sharing)				
71635 - Travel - Other	15,477.74	0.00	0.00	15,477.74
71810 - Contractual Svcs-indiv ImpPtnr	121,370.34	0.00	0.00	121,370.34
72170 - Svc Co-Humanitarian Aid & Relf	77,381.80	0.00	0.00	77,381.80
72205 - Office Machinery	11,704.64	0.00	0.00	11,704.64
72399 - Other Materials and Goods	90,869.07	0.00	0.00	90,869.07
72505 - Stationery & other Office Supp	91,445.41	0.00	0.00	91,445.41
74105 - Management and Reporting Svcs	28,577.43	0.00	0.00	28,577.43
75105 - Facilities & Admin - Implement	0.00	21,841.32	0.00	21,841.32
Total for Fund 30000	436,826.43	21,841.32	0.00	458,667.75
Total for Activity ACTIVITY1	436,826.43	21,841.32	0.00	458,667.75
Total for Output : 00113023	436,826.43	21,841.32	0.00	458,667.75
Project Total :	436,826.43	21,841.32	0.00	458,667.75

Signed By :  Date : 13-Feb-2021

Signed By :  Date : 03/08/2021

Sylvie Mukelba



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Project Id : ALL	Period : Jan-Dec (2019)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32403 - Dem Rep Congo-Crisis Prv &Rcvy	436,826.43	21,841.32	0.00	458,667.75

Funds Utilization**Selection Criteria :**

Business Unit : COD10
 Period : Jan-Dec (2019)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00113023

Project/Award: 00115399 DRC-FH/UR3-NGO's Octobre 2018

Period : As Of Dec31,2019

Output #	00113023	Impl. Partner :03572 NGO (International)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

